MONTHS (TOTAL):	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
MONTHS (BEGIN "TRANCHE 1")					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	
MONTHS (BEGIN "TRANCHE 2")											1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
EXPENSES:																																					
CASH INVESTMENTS:	USD 25,000	USD 25,000	USD 25,000	USD 25,000	USD 500,000						USD 3,000,000																										
FIXED:																																					
Office/Rent																																					
PAYYAP LLC (75 Park Avenue, Suite 2607; NY, NY)	USD (200)	USD (200)	USD (200)	USD (200)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	
Misc.	USD (50)	USD (50)	USD (50)	USD (50)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	
subtotal	USD (250)	USD (250)	USD (250)	USD (250)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (4,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (13,000)	USD (342,000)
Executive																																					
CEO	USD (7,000)	USD (7,000)	USD (7,000)	USD (7,000)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	
CFO	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	
Head of HR	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	
CTO	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	
Head of Compliance	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	
Head of Marketing	USD 0	USD 0	USD 0	USD 0	USD 0	USD (4,000)	USD (4,000)	USD (4,000)	USD (4,000)	USD (4,000)	USD (4,000)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	
Technical:																																					
Sr. Developer (Network)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	
Jr. Developer (Network)	USD 0	USD 0	USD 0	USD 0	USD 0	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	
Jr. Developer (Network)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	
Sr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	
Jr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	
Jr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	
Sr. Developer (App)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	
Jr. Developer (App)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	
Jr. Developer (App)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	
Sr. Developer (Cust. Support)	USD 0	USD 0	USD 0	USD 0	USD 0	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	
Jr. Developer (Cust. Support)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	
Jr. Developer (Cust. Support)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	USD (6,000)	
Sr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	
Jr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD 0	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	
Jr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	
Customer Support / Fraud Screening:																																					
Sr Customer Support / Manager	USD (7,000)	USD (7,000)	USD (7,000)	USD (7,000)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	
Jr. Customer Support (8AM - 12PM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	
Jr. Customer Support (12PM - 6PM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	
Jr. Customer Support (6PM - 12AM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	
Jr. Customer Support (12AM - 6AM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	
subtotal	USD (17,000)	USD(17,000)	USD(17,000)	USD(17,000)	USD (24,000)	USD (45,000)	USD (45,000)	USD (45,000)	USD (45,000)	USD (45,000)	USD (64,000)	USD (139,500)	USD (179,500)	USD (179,500)	USD (179,500)	USD (179,500)	USD (179,500)	USD (179,500)	USD (179,500)	USD (179,500)	USD (184,500)	USD (184,500)	USD (184,500)	USD (184,500)	USD (184,500)	USD (184,500)	USD (184,500)	USD (184,500)	USD (184,500)	USD (184,500)	USD (193,500)	USD (193,500)	USD (193,500)	USD (190,500)	USD (190,500)	USD (190,500)	USD (190,500)	USD (4,964,500)
TOTAL STAFF:	3	3	3	3	7	7	7	7	7	26	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	
(EWD STAFF)	0	0	0	0	0	0	0	0	0	0	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	
Professional Services																																					
ISP & Network Services	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	
Legal	USD 0	USD 0	USD 0	USD 0	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	
Accounting	USD 0	USD 0	USD 0	USD 0	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	
Capital & Finance Consulting	USD (2,000)	USD (2,000)	USD (825)	USD 0	USD (35,000)																																
subtotal	USD (5,000)	USD (5,000)	USD (3,825)	USD (3,000)	USD (40,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (211,825)
Misc.																																					
EWD (food for staff)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	USD (5,600)	
Travel	USD 0	USD 0	USD 0	USD 0	USD (10,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	
Hardware/Software					USD (15,000)						USD (25,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	
Contingencies	USD 0	USD 0	USD 0	USD 0	USD (10,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	
subtotal	USD 0	USD 0	USD 0	USD 0	USD (35,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (35,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (11,600)	USD (375,600)
ADVERTISING:																																					
Online Advertising (Google, BING, Yahoo, etc.)	**USD (1,000)**	**USD(1,000)**	**USD (1,000)**	**USD (1,000)**	**USD (1,000)**	**USD (10,000)**	**USD (10,000)**	**USD (10,000)**	**USD (10,000)**	**USD (10,000)**	**USD (10,000)**	**USD (10,000)**	**USD (100,000)**	**USD (100,000)**	**USD (100,000)**	**USD (100,000)**	**USD (100,000)**	**USD (120,000)**	**USD (144,000)**	**USD (172,800)**	**USD (207,360)**	**USD (248,832)**	**USD (298,598)**	**USD (358,318)**	**USD (447,898)**	**USD (559,872)**	**USD (699,840)**	**USD (874,800)**	**USD (1,093,500)**	**USD (1,366,875)**	**USD (1,708,594)**	**USD (2,135,742)**	**USD (2,669,678)**	**USD (3,337,097)**	**USD (500,000)**	**USD (500,000)**	**USD (18,018,804)**
TOTAL MONTHLY EXPENSES:	**USD (23,250)**	**USD(23,250)**	**USD(22,075)**	**USD(21,250)**	**USD(127,000)**	**USD (65,000)**	**USD (65,000)**	**USD (65,000)**	**USD (65,000)**	**USD (65,000)**	**USD (118,600)**	**USD (179,100)**	**USD (309,100)**	**USD (309,100)**	**USD (309,100)**	**USD (309,100)**	**USD (309,100)**	**USD (329,100)**	**USD (353,100)**	**USD (386,900)**	**USD (421,460)**	**USD (462,932)**	**USD (512,698)**	**USD (572,418)**	**USD (661,998)**	**USD (773,972)**	**USD (913,940)**	**USD (1,088,900)**	**USD (1,307,600)**	**USD (1,589,975)**	**USD (1,931,694)**	**USD (2,358,842)**	**USD (2,889,778)**	**USD (3,557,197)**	**USD (720,100)**	**USD (720,100)**	
PROJECTED KPI's:																																					
New Registered Members	20	520	1,020	1,520	2,020	7,020	12,020	17,020	22,020	27,020	32,020	37,020	87,020	137,020	187,020	237,020	287,020	347,020	419,020	505,420	609,100	733,516	882,815	1,061,974	1,285,923	1,565,859	1,915,779	2,353,179	2,899,929	3,583,367	4,437,663	5,505,535	6,840,373	8,508,922	8,758,922	9,008,922	
New Members w/ ID Verified (100-Point KYC Credentials)	1	18	36	53	71	246	421	596	771	946	1,121	1,296	3,046	4,796	6,546	8,296	10,046	12,146	14,666	17,690	21,319	25,673	30,899	37,169	45,007	54,805	67,052	82,361	101,498	125,418	155,318	192,694	239,413	297,812	306,562	315,312	
New Live Processing Members	0	6	12	19	25	86	147	208	270	331	392	453	1,066	1,678	2,291	2,903	3,516	4,251	5,133	6,191	7,461	8,986	10,814	13,009	15,753	19,182	23,468	28,826	35,524	43,896	54,361	67,443	83,795	104,234	107,297	110,359	
TOTAL Live Processing Members	0.245	7	19	38	62	148	296	504	774	1,105	1,497	1,951	3,017	4,695	6,986	9,890	13,406	17,657	22,790	28,981	36,443	45,428	56,243	69,252	85,004	104,186	127,654	156,481	192,005	235,901	290,263	357,705	441,500	545,734	653,031	763,390	
REVENUE & INCOME:																																					gross processing:
Proj. **Gross Processing Volume**	USD 0	USD 3,308	USD 9,555	USD 18,865	USD 31,238	USD 74,235	USD 147,858	USD 252,105	USD 386,978	USD 552,475	USD 748,598	USD 975,345	USD 1,508,343	USD 2,047,590	USD 3,493,088	USD 4,944,835	USD 6,702,833	USD 8,828,330	USD 11,394,828	USD 14,490,525	USD 18,221,263	USD 22,714,048	USD 28,121,291	USD 34,625,883	USD 42,502,162	USD 52,093,049	USD 63,827,195	USD 78,240,417	USD 96,002,482	USD 117,950,602	USD 145,131,291	USD 178,852,690	USD 220,749,976	USD 272,867,123	USD 326,515,520	USD 381,695,167	
Proj. Batch-Outs		46	134	264	437	1,039	2,070	3,529	5,418	7,735	10,480	13,655	21,117	32,866	48,903	69,228	93,840	123,597	159,528	202,867	255,098	317,997	393,698	484,762	595,030	729,303	893,581	1,095,366	1,344,035	1,651,308	2,031,838	2,503,938	3,090,500	3,820,140	4,571,217	5,343,732	
monthly process growth rate:	n/a	n/a	189%	97%	66%	138%	99%	71%	53%	43%	35%	30%	55%	56%	49%	42%	36%	36%	29%	27%	26%	25%	24%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	
Est. Gross Profit	**USD 0**	**USD 45**	**USD 131**	**USD 259**	**USD 430**	**USD 1,021**	**USD 2,033**	**USD 3,466**	**USD 5,321**	**USD 7,597**	**USD 10,293**	**USD 13,411**	**USD 20,740**	**USD 32,279**	**USD 48,030**	**USD 67,991**	**USD 92,164**	**USD 121,390**	**USD 156,679**	**USD 199,245**	**USD 250,542**	**USD 312,318**	**USD 386,668**	**USD 476,106**	**USD 584,405**	**USD 716,279**	**USD 877,624**	**USD 1,075,806**	**USD 1,320,034**	**USD 1,621,821**	**USD 1,995,555**	**USD 2,459,224**	**USD 3,035,312**	**USD 3,751,923**	**USD 4,489,588**	**USD 5,248,309**	
month over month growth rate:	0%	0%	189%	97%	66%	138%	99%	71%	53%	43%	35%	30%	55%	56%	49%	42%	36%	36%	29%	27%	26%	25%	24%	23%	23%	23%	23%	23%	23%	23%	23%	23%	23%	24%	20%	17%	
Net Profit (EBIT)	USD (23,250)	USD(23,205)	USD(21,944)	USD(20,991)	USD(126,570)	USD (63,979)	USD (62,967)	USD (61,534)	USD (59,679)	USD (57,403)	USD (108,307)	USD (165,689)	USD (288,360)	USD (276,821)	USD (261,070)	USD (241,109)	USD (216,936)	USD (207,710)	USD (196,421)	USD (187,655)	USD (170,918)	USD (150,614)	USD (126,031)	USD (96,312)	USD (77,593)	USD (57,693)	USD (36,316)	USD (13,094)	USD 12,434	USD 31,846	USD 63,861	USD 100,382	USD 145,534	USD 194,726	USD 3,