MONTHS:	1	2	3	4	5	6	7	8	9	10	11	12
EXPENSES:												
CASH INVESTMENTS:	USD 25,000	USD 25,000	USD 25,000	USD 25,000	USD 500,000							
FIXED:												
Office/Rent												
PAYYAP LLC (75 Park Avenue, Suite 2607; NY, NY)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)
Misc.	USD (50)	USD (50)	USD (50)	USD (50)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)
subtotal	USD (250)	USD (250)	USD (250)	USD (250)	USD (1,200)	USD (1,200)	USD (1,200)	USD (1,200)	USD (1,200)	USD (1,200)	USD (1,200)	USD (1,200)
Executive												
CEO	USD (7,000)	USD (7,000)	USD (7,000)	USD (7,000)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)
CFO	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Head of HR	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
CTO	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Head of Compliance	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Head of Marketing	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Technical:												
Sr. Developer (Network)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (Network)	USD 0	USD 0	USD 0	USD 0	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)
Jr. Developer (Network)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Sr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Sr. Developer (App)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (App)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Jr. Developer (App)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Sr. Developer (Cust. Support)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (Cust. Support)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (Cust. Support)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Sr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Customer Support:												
Sr Customer Support / Manager	USD (7,000)	USD (7,000)	USD (7,000)	USD (7,000)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)
Jr. Customer Support (6AM - 12PM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Customer Support (12PM - 6PM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Customer Support (6PM - 12AM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Customer Support (12AM - 6AM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
subtotal	USD (17,000)	USD (17,000)	USD (17,000)	USD (17,000)	USD (27,000)	USD (27,000)	USD (27,000)	USD (27,000)	USD (27,000)	USD (27,000)	USD (27,000)	USD (27,000)
TOTAL STAFF:	3	3	3	3	7	7	7	7	7	26	26	26
(EWD STAFF)	0	0	0	0	0	0	0	0	13	26	26	26
Professional Services												
ISP & Network Services	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)
Legal	USD 0	USD 0	USD 0	USD 0	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)
Accounting	USD 0	USD 0	USD 0	USD 0	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)
Capital & Finance Consulting	USD (2,000)	USD (2,000)	USD (825)	USD 0	USD (35,000)							
subtotal	USD (5,000)	USD (5,000)	USD (3,825)	USD (3,000)	USD (40,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Misc.												
EWD (food for staff)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (3,640)	USD (7,280)	USD (7,280)	USD (7,280)
Travel	USD 0	USD 0	USD 0	USD 0	USD (10,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)
Hardware/Software	USD 0			USD 0	USD (15,000)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Contingencies	USD 0	USD 0	USD 0	USD 0	USD (10,000)	USD 0	USD 0	USD 0	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)
subtotal	USD 0	USD 0	USD 0	USD 0	USD (35,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (6,640)	USD (10,280)	USD (10,280)	USD (10,280)
ADVERTISING:												
Online Advertising (Google, BING, Yahoo, etc.)	**USD (1,000)**	**USD (1,000)**	**USD (1,000)**	**USD (1,000)**	**USD (17,500)**	**USD (17,500)**	**USD (17,500)**	**USD (17,500)**	**USD (17,500)**	**USD (17,500)**	**USD (17,500)**	**USD (17,500)**
TOTAL MONTHLY EXPENSES:	**USD (23,250)**	**USD (23,250)**	**USD (22,075)**	**USD (21,250)**	**USD (145,700)**	**USD (52,700)**	**USD (52,700)**	**USD (52,700)**	**USD (57,340)**	**USD (60,980)**	**USD (60,980)**	**USD (60,980)**
PROJECTED KPI's:												
New Registered Members	20	520	1,020	1,520	10,270	19,020	27,770	36,520	45,270	54,020	62,770	71,520
New Members w/ ID Verified (100-Point KYC Credentials)	1	26	51	76	514	951	1,389	1,826	2,264	2,701	3,139	3,576
New Live Processing Members	0	7	13	19	128	238	347	457	566	675	785	894
TOTAL Live Processing Members	0.25	7	20	39	167	405	752	1,208	1,774	2,449	3,234	4,128
REVENUE & INCOME:												
Proj. **Gross Processing Volume**	USD 0	USD 3,375	USD 9,750	USD 19,250	USD 83,438	USD 202,313	USD 375,875	USD 604,125	USD 887,063	USD 1,224,688	USD 1,617,000	USD 2,064,000
Proj. Batch-Outs		47	137	270	1,168	2,832	5,262	8,458	12,419	17,146	22,638	28,896
monthly growth rate:	n/a	n/a	189%	97%	333%	142%	86%	61%	47%	38%	32%	28%
Est. Gross Profit	**USD 0**	**USD 46**	**USD 134**	**USD 265**	**USD 1,147**	**USD 2,782**	**USD 5,168**	**USD 8,307**	**USD 12,197**	**USD 16,839**	**USD 22,234**	**USD 28,380**
month over month growth rate:	0%	0%	189%	97%	333%	142%	86%	61%	47%	38%	32%	28%
Net Profit (EBIT)	USD (23,250)	USD (23,204)	USD (21,941)	USD (20,985)	USD (144,553)	USD (49,918)	USD (47,532)	USD (44,393)	USD (45,143)	USD (44,141)	USD (38,746)	USD (32,600)
CASH BALANCE	**USD 1,759**	**USD 3,546**	**USD 6,605**	**USD 10,620**	**USD 366,067**	**USD 316,149**	**USD 268,618**	**USD 224,224**	**USD 179,081**	**USD 134,941**	**USD 96,195**	**USD 63,595**
Enterprise Valuation (@10x EBIT)	**USD 0**	**USD 5,569**	**USD 16,088**	**USD 31,763**	**USD 137,672**	**USD 333,816**	**USD 620,194**	**USD 996,806**	**USD 1,463,653**	**USD 2,020,734**	**USD 2,668,050**	**USD 3,405,600**
REFERENCES:												
Mobile Commerce + Cross Boarder E-Commerce	$500,000,000,000											
Market Penetration	**0.00000%**	**0.00001%**	**0.00002%**	**0.00005%**	**0.00020%**	**0.00049%**	**0.00090%**	**0.00145%**	**0.00213%**	**0.00294%**	**0.00388%**	**0.00495%**

MONTHS:	13	14	15	16	17	18	19	20	21	22	23	24
EXPENSES:												
CASH INVESTMENTS:												
FIXED:												
Office/Rent												
PAYYAP LLC (75 Park Avenue, Suite 2607; NY, NY)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)	USD (200)
Misc.	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)
subtotal	USD (1,200)	USD (1,200)	USD (1,200)	USD (1,200)	USD (1,200)	USD (1,200)	USD (1,200)	USD (3,200)	USD (3,200)	USD (3,200)	USD (3,200)	USD (3,200)
Executive												
CEO	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)
CFO	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Head of HR	USD 0	USD 0	USD 0	USD 0	USD 0	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)
CTO	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Head of Compliance	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Head of Marketing	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Technical:								USD 0				
Sr. Developer (Network)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (Network)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)
Jr. Developer (Network)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Sr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Sr. Developer (App)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)
Jr. Developer (App)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Jr. Developer (App)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Sr. Developer (Cust. Support)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)
Jr. Developer (Cust. Support)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (Cust. Support)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Sr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Jr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0
Customer Support:												
Sr Customer Support / Manager	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)
Jr. Customer Support (6AM - 12PM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)
Jr. Customer Support (12PM - 6PM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (6,500)	USD 0	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)
Jr. Customer Support (6PM - 12AM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)
Jr. Customer Support (12AM - 6AM)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)
subtotal	USD (27,000)	USD (27,000)	USD (27,000)	USD (27,000)	USD (27,000)	USD (27,000)	USD (31,500)	USD (53,000)	USD (59,500)	USD (66,000)	USD (72,500)	USD (72,500)
TOTAL STAFF:	26	26	26	26	26	26	26	26	26	26	26	26
(EWD STAFF)	26	26	26	26	26	26	26	26	26	26	26	26
Professional Services												
ISP & Network Services	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)
Legal	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)
Accounting	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)
Capital & Finance Consulting												
subtotal	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Misc.												
EWD (food for staff)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)
Travel	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)
Hardware/Software	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Contingencies	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)
subtotal	USD (10,280)	USD (10,280)	USD (10,280)	USD (10,280)	USD (10,280)	USD (10,280)	USD (15,280)	USD (15,280)	USD (15,280)	USD (15,280)	USD (15,280)	USD (15,280)
ADVERTISING:												
Online Advertising (Google, BING, Yahoo, etc.)	**USD (17,500)**	**USD (17,500)**	**USD (17,500)**	**USD (17,500)**	**USD (17,500)**	**USD (21,000)**	**USD (25,200)**	**USD (30,240)**	**USD (36,288)**	**USD (43,546)**	**USD (52,255)**	**USD (62,706)**
TOTAL MONTHLY EXPENSES:	**USD (60,980)**	**USD (60,980)**	**USD (60,980)**	**USD (60,980)**	**USD (60,980)**	**USD (64,480)**	**USD (78,180)**	**USD (106,720)**	**USD (119,268)**	**USD (133,026)**	**USD (148,235)**	**USD (158,686)**
PROJECTED KPI's:												
New Registered Members	80,270	89,020	97,770	106,520	115,270	125,770	138,370	153,490	171,634	193,407	219,534	250,887
New Members w/ ID Verified (100-Point KYC Credentials)	4,014	4,451	4,889	5,326	5,764	6,289	6,919	7,675	8,582	9,670	10,977	12,544
New Live Processing Members	1,003	1,113	1,222	1,332	1,441	1,572	1,730	1,919	2,145	2,418	2,744	3,136
TOTAL Live Processing Members	5,131	6,244	7,466	8,798	10,230	11,811	13,540	15,459	17,604	20,022	22,766	25,902
REVENUE & INCOME:												
Proj. **Gross Processing Volume**	USD 2,565,688	USD 3,122,063	USD 3,733,125	USD 4,398,875	USD 5,119,313	USD 5,905,375	USD 6,770,188	USD 7,729,500	USD 8,802,213	USD 10,011,005	USD 11,383,094	USD 12,951,137
Proj. Batch-Outs	35,920	43,709	52,264	61,584	71,670	82,675	94,783	108,213	123,231	140,154	159,363	181,316
monthly growth rate:	24%	22%	20%	18%	16%	16%	15%	14%	14%	14%	14%	14%
Est. Gross Profit	**USD 35,278**	**USD 42,928**	**USD 51,330**	**USD 60,485**	**USD 70,391**	**USD 81,199**	**USD 93,090**	**USD 106,281**	**USD 121,030**	**USD 137,651**	**USD 156,518**	**USD 178,078**
month over month growth rate:	24%	22%	20%	18%	16%	16%	15%	14%	14%	14%	14%	14%
Net Profit (EBIT)	USD (25,702)	USD (18,052)	USD (9,650)	USD (495)	USD 9,411	USD 16,719	USD 14,910	USD (439)	USD 1,762	USD 4,626	USD 8,283	USD 19,392
CASH BALANCE	**USD 37,893**	**USD 19,841**	**USD 10,192**	**USD 9,696**	**USD 19,107**	**USD 35,826**	**USD 50,736**	**USD 50,296**	**USD 52,059**	**USD 56,684**	**USD 64,967**	**USD 84,360**
Enterprise Valuation (@10x EBIT)	**USD 4,233,384**	**USD 5,151,403**	**USD 6,159,656**	**USD 7,258,144**	**USD 8,446,866**	**USD 9,743,869**	**USD 11,170,809**	**USD 12,753,675**	**USD 14,523,651**	**USD 16,518,158**	**USD 18,782,104**	**USD 21,369,376**
REFERENCES:												
Mobile Commerce + Cross Boarder E-Commerce												
Market Penetration	**0.00616%**	**0.00749%**	**0.00896%**	**0.01056%**	**0.01229%**	**0.01417%**	**0.01625%**	**0.01855%**	**0.02113%**	**0.02403%**	**0.02732%**	**0.03108%**

MONTHS:	25	26	27	28	29	30	31	32	33	34	35	36
EXPENSES:												
CASH INVESTMENTS:												
FIXED:												
Office/Rent												
PAYYAP LLC (75 Park Avenue, Suite 2607; NY, NY)	USD (200)	USD (200)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Misc.	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)
subtotal	USD (3,200)	USD (3,200)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)	USD (8,000)
Executive												
CEO	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)
CFO	USD 0	USD 0	USD 0	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)
Head of HR	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)	USD (4,500)
CTO	USD 0	USD 0	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)
Head of Compliance	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)
Head of Marketing	USD 0	USD 0	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)
Technical:												
Sr. Developer (Network)	USD 0	USD 0	USD 0	USD 0	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)	USD (10,000)
Jr. Developer (Network)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)
Jr. Developer (Network)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Sr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)
Jr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Jr. Developer (WWW)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Sr. Developer (App)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)
Jr. Developer (App)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Jr. Developer (App)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Sr. Developer (Cust. Support)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)
Jr. Developer (Cust. Support)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Jr. Developer (Cust. Support)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Sr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)	USD (7,500)
Jr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Jr. Developer (Voice/VOIP)	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD 0	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Customer Support:												
Sr Customer Support / Manager	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)	USD (9,500)
Jr. Customer Support (6AM - 12PM)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)
Jr. Customer Support (12PM - 6PM)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)
Jr. Customer Support (6PM - 12AM)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)
Jr. Customer Support (12AM - 6AM)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)	USD (6,500)
subtotal	USD (72,500)	USD (80,000)	USD (89,500)	USD (99,000)	USD (116,500)	USD (124,000)	USD (124,000)	USD (124,000)	USD (173,500)	USD (173,500)	USD (173,500)	USD (173,500)
TOTAL STAFF:	26	26	26	26	26	26	26	26	26	26	26	26
(EWD STAFF)	26	26	26	26	26	26	26	26	26	26	26	26
Professional Services												
ISP & Network Services	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)	USD (3,000)
Legal	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)
Accounting	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)
Capital & Finance Consulting												
subtotal	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Misc.												
EWD (food for staff)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)	USD (7,280)
Travel	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)	USD (2,000)
Hardware/Software	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)	USD (5,000)
Contingencies	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)	USD (1,000)